Pupil premium strategy statement

This statement details our school's use of pupil premium (PP) (and recovery premium for the 2023-2024 academic year) funding to help improve the attainment of our disadvantaged pupils.

It outlines our PP strategy, how we intend to spend the funding in this academic year and the effect that last year's spending of pupil premium had within our school.

School overview

Detail	Data
School name	The Elms Academy
Number of pupils in school	848 (638 Years 7-11)
Proportion (%) of pupil premium eligible pupils	51%
Academic year/years that our current pupil premium strategy plan covers (3 year plans are recommended)	2022-23, 2023-24, 2024-25
Date this statement was published	Initial publication- October 2023 Review- December 2024
Date on which it will be reviewed	Next review- September 2025
Statement authorised by	Leon Wilson
Pupil premium lead	Theo Aung
Governor / Trustee lead	Shane Young, Chair of Governors

Funding overview

Detail	Amount
Pupil premium funding allocation this academic year	£324,000
Pupil premium funding carried forward from previous years (enter £0 if not applicable)	£0
Total budget for this academic year	£324,000
If your school is an academy in a trust that pools this funding, state the amount available to your school this academic year	

Part A: Pupil premium strategy plan

Statement of intent

Here at The Elms Academy we are committed to ensuring that all pupils, irrespective of background, have access to an excellent education and as a result, achieve high attainment across the school. We aim to reduce all barriers to learning faced by pupils to enable all to succeed. We are also committed to ensuring that all pupils are treated equally and have access to the same opportunities. We take pride in the consistent results we achieve that show we make greater academic progress for disadvantaged students on all levels from KS3 to KS5 then compared to national average.

We recognise that pupils from disadvantaged backgrounds may face a number of challenges, especially in the context of post Covid-19 and the cost of living crisis in more recent times. We are committed to ensuring that we use all PP funding carefully and strategically to help support all learners to achieve their full potential, irrespective of background.

At the heart of our approach is quality teaching. Research shows that high quality teaching has the greatest impact in ensuring that all pupils achieve the best outcomes, and this is particularly true for the most disadvantaged. Good teaching is not only proven to have the greatest impact on closing the attainment gap but will also benefit non-disadvantaged pupils in our school.

Through careful use of additional funding, we are fully committed to ensuring that the individual needs of each child are met. Challenges faced by our disadvantaged pupils will be identified through a combination of robust diagnostics and one-on-one personal pastoral care. Interventions and support will be research led, and regularly reviewed to ensure they are having the desired impact. Our interventions have disadvantaged pupils are the heart of every decision but also consider the reality that the socio-economic status of other children may still be of attention.

The intended outcome of all activities and interventions detailed below is that all pupils, irrespective of background, are provided with high quality teaching, effective support and accessible enrichment opportunities so that they thrive and develop into successful and happy individuals.

Challenges

This details the key challenges to achievement that we have identified among our disadvantaged pupils.

Challenge number	Detail of challenge
1	The attainment of disadvantaged pupils is generally lower than that of their peers. The most recent GCSE exam results (August 2024) shows that 79% of non-pupil premium achieved a grade 4+ in both English and Maths, whereas 73% of pupil premium students did.
	A significant gap has been identified when looking at progress. In 2024 pupil premium students achieved an average P8 score of +0.48, compared with that of non- pupil premium students score of +1.1. However, both are positive which is promising.
2	Our attendance data historically indicates that attendance among disadvantaged pupils has been between 2-3% lower than for non-disadvantaged pupils. Our assessments and observations indicate that absenteeism is negatively impacting disadvantaged pupils' progress.
	In 2023/2024, PP students had an average attendance percentage of 92.73%, compared with 94.9% for no pupil premium students.
3	Assessments, observations and discussion with KS3 pupils indicate that PP pupils generally arrive at The Elms Academy with lower reading ages than their peers. A below expected reading age impacts pupils' ability to access the curriculum across all subjects.
4	Impacts of the pandemic: Parents and school staff are still reporting an increased number of students who are experiencing low mood, anxiety and panic attacks compared to previous years.
	Our CAMHS referrals have also increased. The need for additional mental health support has increased. Staff are also logging more CPOMs incidents under the category of mental health that we have had in previous years.

5	Through rigorous testing and conversations with the transition
	team, it has been identified that PP pupils arrive at The Elms
	Academy with lower Maths and English prior attainment data
	than their peers. Consequently, there is a disproportionate
	representation of non-PP pupils in grammar stream, for
	example there are 53% PP in Year 7, but only 22% PP in the
	grammar stream.

Intended outcomes

This explains the outcomes we are aiming for **by the end of our current strategy plan**, and how we will measure whether they have been achieved.

Intended outcome	Success criteria
Quality teaching for all	Students' progress data to be in line with peers who are not PP recipients and above the national average. Includes using KS3 progress data, GCSE predictions, mock results and formative assessment. A target is to reduce any internal variation between PP and non- PP students. Learning walks, book looks and department reviews will also demonstrate quality work completed by PP students.
Improved attainment among disadvantaged pupils across the curriculum at the end of KS4 thus reducing the gap between both attainment and progress of PP vs non-PP pupils.	The gap in both attainment and progress will be further reduced (the gap has been closing year on year). We will see a con- sistent reduction in the gaps, whilst still maintaining the best grades for our non- disadvantaged pupils.
To achieve sustained improved attendance. Ensure whole school attendance is above 96% for all pupils, including those who are PP.	Attendance figures and comparison to the national average and non-PP pupils will highlight a decline in persistent absence from previous historical data.
To achieve and sustain improved wellbeing for all pupils, including those who are disadvantaged.	Reduction in external CAMHS referrals and other reliance on external professionals. In addition, holistic data such as attendance, student voice responses and positive behavioural events will be reviewed to show impact.

Students are fluent readers, enabling them to access their learning to the full extent	Students' reading age is in line with their chronological age. There is no internal variation between reading ages of those with PP and those non-PP. Observations during tutor time and lessons show that students are confident readers, and the enjoyment of reading is an integral part of the taught curriculum.
Students who are PP progress well and are exposed to catch up programmes at KS3 to ensure they are proportionally represented across all sets by KS4.	There will not be a disproportionate representation of PP pupils in lower ability sets by year 9. This will ensure that there is not a disproportionate amount of PP pupils on non Ebacc pathways at KS4.
Students are exposed to enrichment on all levels. After before, during and school clubs, trips and experiences. Students will develop their character outside of the academic curriculum.	Disadvantaged students will have the same if not greater opportunities than their peers. They will grow their interests and passions and invest in them after school. Trips and experience will expose them to knew ideas and cultures, giving them a greater sense of purpose and belonging.

Activity in this academic year

This details how we intend to spend our pupil premium (and recovery premium funding) **this academic year** to address the challenges listed above.

Teaching (for example, CPD, recruitment and retention)

Budgeted cost: £220,489.59

Activity	Evidence that supports this approach	Challenge number(s) addressed
Additional staffing in core subjects. Some smaller class sizes and team teaching to improve attainment and progress across English, maths and science for all students.	Smaller class sizes allow teachers to have higher quality interactions with their students, ensuring that pupils are receiving targeted numeracy and literacy support. The EEF has found that reduced class sizes have an average impact on progress of +2 months. <u>https://educationendowmentfoun</u> <u>dation.org.uk/support-for- schools/school-improvement- planning/1-high-quality-teaching</u> <u>https://educationendowmentfoun</u> <u>dation.org.uk/education- evidence/teaching-learning- toolkit/reducing-class-size</u>	1, 4, 6
Outstanding ITT and ECT training provision. Mentors receive high quality training, trainees progress is carefully monitored, individual needs of trainees are met, retention of staff is high. Embed use of Step-Lab and Mosaic to ensure quality of mentoring throughout ECT programme	https://educationendowmentfoun dation.org.uk/support-for- schools/school-improvement- planning/1-high-quality-teaching	1, 4, 6
Instructional coaching and non- directive coaching to ensure high quality CPD for all teachers	https://educationendowmentfoun dation.org.uk/education- evidence/guidance-	1, 4, 6

		I
	reports/effective-professional- development	
	Instructional coaching has a better evidence base than any other form of CPD for impact on student outcomes and teaching quality ('The Expert Edit: Instructional Coaching' Genevieve Field, Ambition Institute) (Yoon et al., 2007).	
	Kalyuga	
Purchase and use of standardised testing to accurately assess the ability of all pupils. Standardised tests used include NGRT, Accelerated reader and MidYIS	Effective diagnosis of reading difficulties is crucial for ensuring that the right students get the support they need for developing reading comprehension strategies (EEF).	1, 4, 6
Rigorous and robust literacy catch-up plan including whole school literacy co-ordinator, purchase of additional tutor reading book sets and weekly library lessons	All interventions are in line with EEF guidance on improving literacy in Secondary Schools: <u>https://educationendowmentfound</u> <u>ation.org.uk/education-</u> <u>evidence/guidance-</u> <u>reports/literacy-ks3-ks4</u>	4, 6
Early start and extended school day for year 11 pupils, allowing extra time for core subjects	Evidence suggests that disadvantaged pupils might benefit more from additional school time. <u>https://educationendowmentfound</u> <u>ation.org.uk/education-</u> <u>evidence/teaching-learning-</u> <u>toolkit/extending-school-time</u>	1
IRIS subscription which will enable lessons and CPD to be recorded	https://educationendowmentfound ation.org.uk/support-for- schools/school-improvement- planning/1-high-quality-teaching	1, 4, 6

Focus on Rosenshine & TLAC strategies leading to all students knowing more and remembering more of the common curriculum being taught.	Evidence-based strategies are supporting students' learning potential in knowing more and remembering more. The TLAC strategies in particular are allowing students to maximise learning and retain key subject knowledge.	1, 4, 6
Quality First Teaching All teachers are given CPD on effective teaching strategies for PP students	Quality first teaching remains the single most effective strategy for closing learning gaps. Research shows that high quality teaching has the greatest impact in ensuring that all pupils achieve the best outcomes.	1, 4, 6
Purchase of online homework platforms- Sparx, Bedrock, Seneca and Show My Homework Home learning is supported through homework clubs, loaned laptops and catch-up interventions	"Homework has a positive impact on average (+ 5 months), particularly with pupils in secondary schools." https://educationendowmentfoun dation.org.uk/education- evidence/teaching-learning- toolkit/homework "Pupils eligible for free school meals typically receive additional benefits from homework. However, surveys in England suggest that pupils from disadvantaged backgrounds are less likely to have a quiet working space, are less likely to have access to a device suitable for learning or a stable internet connection and may receive less parental support to complete homework and develop effective learning habits". Evidence suggests homework clubs can help overcome these barriers. https://educationendowmentfoun dation.org.uk/education- evidence/teaching-learning- toolkit/homework	1, 4, 6

		1
Ensure all PP Year 10 and 11	Post 16 plans will ensure that	1
students have a post 16 plan	students have a pathway on from	
providing specific careers time	Year 11 thereby increasing their	
	motivation to succeed.	
Dedicated careers SLT link and		
careers advisor meeting with	Careers education EEF	
KS4 pupils.	(educationendowmentfoundation.	
	<u>org.uk)</u>	
Data Drive – all Year 11	Planned and targeted academic	1, 4, 6
teachers must identify	support will always help improve	
underperforming PP students	a child's chance of	
after each assessment point and	understanding.	
focus on strategies to best		
improve their outcomes throughout Year 11.		

Targeted academic support (for example, tutoring, one-to-one support structured interventions)

Budgeted cost: £83,821.82

Activity	Evidence that supports this approach	Challenge number(s) addressed
Direct Instruction (DI) training and implementation, with a dedicated DI leader in both Maths and English	Research indicates that students using Direct Instruction have higher achievement than those using other programs, Jean Stockard 2015	4, 6
	https://www.nifdi.org/research /recent- research/whitepapers/1352-a- brief-summary-of-research- on-direct-instruction-january- 2015/file.html	
Provide small group interventions outside of the school day using additional TEA staffing – during tutor time, after school, at weekends and during holidays when necessary for catch up to close gaps in students' knowledge for Year 11.	The EEF has found that small group intervention has an average impact on progress of +4 months over the course of a year.	1
Small group intervention afterschool for pupils in KS3 and	The EEF states that the average impact of the	4, 6

KS4 identified as below target.	deployment of teaching	
Interventions include Elevate club and Maths Homework Booklet club and targeted interventions run by LSA's	assistants is about an additional four months' progress over the course of a year.	
Ensure all students in all years have a computer and access to the internet at home. Chromebooks are provided to families according to need.	A review of remote learning by the EEF, it was concluded that ensuring access to technology is key, particularly for disadvantaged pupils.	1, 6
	Many reviews identify lack of technology as a barrier to successful remote instruction. It is important that support is provided to ensure that disadvantaged pupils – who are more likely to face these barriers – have access to technology.	
	https://d2tic4wvo1iusb.cloudfr ont.net/documents/guidance/ Remote Learning Rapid Evi dence_Assessment.pdf	
	https://educationendowmentfo undation.org.uk/education- evidence/guidance- reports/send	
	https://assets.publishing.servi ce.gov.uk/government/upload s/system/uploads/attachment _data/file/473974/DFE- RR411_Supporting_the_attai nment_of_disadvantaged_pu pils.pdf	
Provision of revision materials for core year 11 classes in Maths	All pupils are provided revision materials for free such as revision guides to help remove any barriers to home learning.	1
Year 11 small group tutor time intervention for English and Mathematics	Students receive tutor time intervention four times a week. Tutor time intervention is tailored to students' specific needs; we use mock exams to identify and target these	1

	needs. The EEF has found that small group intervention has an average impact on progress of +4 months over the course of a year.	
Key workers for SEND pupils	Teaching assistants providing targeted support to specific students out of class can have an impact of +4 months on pupils' progress (EEF).	1, 3
Pupil Premium Literacy interventions such as Year 10 Literacy masterclass and KS3 Literacy Pirates	The EEF has found that small group intervention has an average impact on progress of +4 months over the course of a year.	1

Wider strategies (for example, related to attendance, behaviour, wellbeing)

Budgeted cost: £19,688.59

Activity	Evidence that supports this approach	Challenge number(s) addressed
Incentivise improvements in attendance for students with weekly lottery and Principal's reward prize fund, Friday line up attendance chocolate, SLT	https://educationendowmentfou ndation.org.uk/education- evidence/guidance- reports/behaviour	2
Attendance Buddy, Race to 20, Fantastic 5 etc.	https://assets.publishing.servic e.gov.uk/government/uploads/s ystem/uploads/attachment_dat a/file/473974/DFE- RR411_Supporting_the_attain ment_of_disadvantaged_pupils .pdf	
Assignment of an additional Mental Health practitioner from Mental Health Charity Mind allocated to our school due to the high demand for therapeutic services.	Adolescent mental health: A systematic review on the effectiveness of school-based interventions Early Intervention Foundation (eif.org.uk)	3, 5
Purchase of additional counselling hours to meet increase in referrals	Adolescent mental health: A systematic review on the effectiveness of school-based interventions Early	3, 5

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	Intervention Foundation (eif.org.uk)	
Behaviour incentives including rewards trips and termly rewards assemblies	According to figures published by DfE, pupils who receive free school meals are more likely to receive fixed term exclusions compared to those who do not. Through having a clear behaviour policy focussed not only on discipline but also encouragement of positive behaviours.	1, 2, 3
	Bennett, 2017, stated that "leaders ought to focus on whole school culture to benefit behaviour".	
Year 11 Assertive Mentoring pro- gramme for targeted and vulnera- ble pupils with a focus on provid- ing emotional support, careers guidance and academic support.	The EEF suggests that targeted mentoring can provide a different source of support through developing a trusting relationship between mentor and mentee. Pupils assigned a mentor are not just selected for academic reasons but have been identified by Senior Vice Principal as pupils who would benefit from either careers, emotional or academic support.	1, 3, 5
Invest in another ELSA (Emo- tional Literacy Support Assistant)	The EEF states "Social and emotional learning approaches have a positive impact, on average, of 4 months' additional progress in academic outcomes over the course of an academic year" "Social and emotional learning (SEL) interventions are shown to improve SEL skills and are therefore likely to support disadvantaged pupils to understand and engage in healthy relationships with peers and emotional self-regulation, both of which may	3, 5

	subsequently increase academic attainment." EEF	
Compulsory enrichment at KS3- school day is extended by an hour once a week to provide all pupils with the opportunity to access a range of sport, music and other enrichment opportunities	https://educationendowmentfou ndation.org.uk/education- evidence/teaching-learning- toolkit/extending-school-time	
Contingency fund for acute issues.	Based on our experiences and those of similar schools to ours, we have identified a need to set a small amount of funding aside to respond quickly to needs that have not yet been identified	
Increase capacity of the safeguarding team to better support pupil welfare.	By increasing capacity, we are able to provide support to a greater number of students.	5
50% of music lessons funded for PP students that want to learn an instrument.		4
Hardship Tracker – PP lead meets students identified by HOYs of students facing the most hardship. These students are given extra support such as school uniform or laptops.		2

Total budgeted cost: £324,000

Part B: Review of outcomes in the previous academic year

Pupil premium strategy outcomes

This details the impact that our pupil premium activity had on pupils in the 2023 to 2024 academic year.

We have analysed the performance of our school's disadvantaged pupils during the 2023/2024 academic year using key stage 4 performance data and our own internal assessments. Through common assessments across the United Learning network, we have also been able to assess the progress of disadvantaged pupils at The Elms Academy against a much greater data pool.

In considering KS4 results, it is most useful to compare the 2023 and 2024 GCSE outcomes. In 2023 42% of PP pupils achieved 5+ in English and Maths vs 58% of non-PP pupils. This gap has decreased to 56% PP vs. 63% non-PP in 2024. This data clearly shows the impact of our efforts to remove barriers for disadvantaged students. It is encouraging that the percentage difference is decreasing, however, we are not satisfied that PP headlines remain 7% lower than their peers.

A significant gap has also been identified when looking at pupil progress. In 2023 disadvantaged pupils achieved an average P8 score of +0.42, meaning that on average our most disadvantaged pupils made more progress across their subjects than expected. In comparison, the average P8 score of their peers at The Elms Academy in 2024 was +0.48. This indicated that PP students were making significant progress, again, an encouraging change.

KS4 outcome data in 2023 shows that 17% of all grades achieved by PP students were at grade 7+ vs 34.2% for non-PP. This gap has shrunk to 28.49% PP vs 39.54%. This growth and shrinking is positive however shows that there is still a greater challenge for our PP to achieve the top grades and something TEA must continue to make a priority.

Our attendance data historically indicates that attendance among disadvantaged pupils has been between 2-3% lower than for non-disadvantaged pupils. PP students in 2023/24 had an average attendance percentage of 92.73%, compared with 94.9% for the whole school. We recognise this gap is too large which is why raising the attendance of our disadvantaged pupils is a focus of our current plan.

Another focus of our current plan continues to be around student wellbeing and mental health. Referrals to our mental health provision remains much higher than pre pandemic. Referrals for disadvantaged pupils continues to be higher than non-disadvantaged.

Overall, our strong ethos of high quality lessons, staff CPD and culture around attendance, behaviour and enrichment provides not only PP students, but all students at the Academy, with the effective message that we expect them to succeed together as a community.

This analysis suggests that we are currently on course to achieve the outcomes that we set out to achieve by the end of 2024/25, as stated in the Intended Outcomes section above.

Externally provided programmes

Please include the names of any non-DfE programmes that you purchased in the previous academic year. This will help the Department for Education identify which ones are popular in England

Programme	Provider
Sparx	Sparx Maths
Show My Homework	Satchel One
Direct Instruction	McGraw Hill
Lexonic	Lexonic